IMPACT

IMPACT^{SAPT} is part of the MOSAIX IMPACT Suite of Grants Management Software Services. The IMPACT Suite is capable of supporting all of your data collection, management, and reporting needs for grantee performance management and grants management. IMPACT can be utilized to plan, manage, and report within and across departments, grant programs, or time periods. IMPACT will change the way that your agency manages its work and shares the results of its efforts.

Integrated Data Collection

IMPACT is an integrated grants management tool. It combines financial management, compliance and monitoring, progress reporting, and performance evaluation into a single system. IMPACT is a multi-level grants management system that permits organizations to assign responsibilities, provide approvals, and allocate funds to organizations that report back to them.

Security

IMPACT provides users with an extensive security model. IMPACT's Access Control Engine (ACE) allows permissions to be assigned at the organizational, group, or user level. ACE introduces the concept of *Security Cliques*^{TM}. With Cliques you can associate data between a parent organization and one or more child organizations. If you place an organization into your Clique, then you can see their data. If permissions are granted, you may also make changes to that data.

Block Grants

IMPACT^{SAPT} is specifically targeted to recipients of the Substance Abuse Prevention and Treatment Block Grant (SABG). IMPACT ensures that a consistent data collection methodology is maintained in order to meet SABG requirements. However, IMPACT is extensible in that it can be configured to not only allow customers to comply with these federal reporting requirements, but also to collect additional information regarding other programs, follow a customized workflow, or provide additional reports that meet unique customer needs.

Grants management is an organizationally driven process where multiple grants are received and managed simultaneously. While the reporting requirements may vary, there are some fundamental functions that are common across the organization. Working closely with clients through this process, allows MOSAIX to configure IMPACT to an organization's workflow.

IMPACT can be configured to meet specific customer processes. For organizations that prefer a structured approach to the provision of services, IMPACT provides extensive planning tools.

Goals, Objectives, Programs & Activities

IMPACT^{SAPT} supports the use of the Strategic Prevention Framework (SPF). For planning purposes, IMPACT supports the identification and management of goals, objectives, programs and activities. For implementation purposes, IMPACT supports both single and recurring services. You can associate various outcomes with each goal, objective, program, or activity. For example, you could identify a long-term outcome and associate it with a goal. You could then associate an intermediate outcome with an objective or program and a short-term outcome with an activity. This is only an example. IMPACT will allow you to create these associations in a manner that you prefer.

Logic Models and Work Plans are supported in IMPACT. You can upload multiple logic models and associate them with problem behaviors and goals. Work Plans can be created either linked to a logic model or ala-carte. IMPACT does not limit the number of logic models and work plans that you can create.

IMPACT goes beyond the Strategic Prevention Framework by providing an array of management tools that are intended to improve accountability. IMPACT allows for the management of several deliverables including Needs Assessments, Logic Models, Strategic Plans, and Work Plans among others. IMPACT supports data collection, management, and reporting for both programmatic and community-based prevention efforts. Deliverables can easily be viewed and shared amongst management and even evaluation teams. This centralized collection of data and information supports both Block and Discretionary grant reporting; promoting overall sustainability for the funding of prevention efforts.

IMPACT Fund Management

The IMPACT Fund Management (IMPACT FM-LITE) component has been designed to assist you with managing the funds received and allocated/spent by your organization. IMPACT-FM is based upon fund accounting principles. In IMPACT, a fund is a pool of money that is (1) received from a source, (2) must be accounted for separately, and (3) may have conditions attached to its use. IMPACT-FM can be used as the foundation of a provider cost reimbursement design based upon invoices/vouchers.

IMPACT-FM is a multi-level fund management system that permits parent organizations to allocate funds to child organizations. IMPACT also supports Restricted Use Funds. Restricted Use Funds are funds that carry a restriction (usually specified by the entity awarding the grant) as to the purpose for which the money may be spent. IMPACT has many built in protections. Among those protections are tools to help ensure that an organization does not over allocate any funding item identified in their Organizational Budget and that Restricted Use Funds are spent for permitted purposes.

Within an organization, a budget/fund can be allocated to programs and activities. Those allocated funds can then be used/invoiced for services performed against those programs or activities. Once funding has been allocated among programs and/or activities, the Record of Expenditure (ROE) function can be used to track expenditures related to the provision of services under those programs and/or activities. Depending upon how you configure IMPACT, the ROE function can either create a request for reimbursement (invoice) or simply record the expenditure of funds already received.

With IMPACT-FM you can specify that any funding you allocate to other organizations must be approved before it will be provided to the recipient. This is usually accomplished in conjunction with a voucher invoicing process. IMPACT-FM provides the tools to establish a planning and spending approval process in your organization and for any organizations that you manage. This works particularly well if you use a reimbursement model to fund recipients.

Approvals are employed at both the planning stage (programs/activities) and the spending stage (services). When employed at the planning stage, IMPACT can be configured to require that all program budgets be approved before services can be recorded against them. At the spending stage, IMPACT can be configured to require that all invoices be approved before they are paid.

IMPACT FM-LITE provides many reports that will provide organizations with insight as to both receipts and uses of funds. These reports include:

- Master Budget showing all sources of funding and allocations to recipients in a given period
- Restricted use funds report that displays each restricted item, any allocation, and the spending by each organization of these funds in a given period
- Invoices received from child organizations in a given period
- Invoice approval report showing approved expenditures by source and organization in a given period.